



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
Location(s): N.A. Chaderjian Youth Correctional Facility



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)	40,235,368	40,185,368	39,566,651	39,566,651	39,566,651	39,670,218	39,670,218	39,670,218	39,670,218	39,670,218	40,072,111	39,523,730	42,615,788
Surplus/Deficit (\$)	-3,411,341	-3,243,903	36,698,073	-3,304,711	-3,431,176	-3,171,857	-3,608,466	-3,551,692	-3,380,546	-3,379,736	-3,418,797	-3,394,989	-414,939
Accounting													
Travel Expenditures (\$)	6,670	6,730	-9,471	6,469	5,941	6,975	7,574	8,475	9,059	5,744	7,055	12,002	5,923
Personnel													
Budgeted Positions	295	295	281	281	281	281	281	281	281	281	281	295	295
Filled Budgeted Positions	240	238	244	242	248	248	248	245	241	247	245	241	238
920 Blanket	0	0	0	0	0	0	1	0	1	2	1	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	5	5	4	3	3	4	5	4	6	4	5	5	4
916 Blanket	2	4	2	5	8	10	10	8	7	9	11	12	10
Number of "Other" Type of Leave	2	1	1	0	0	0	0	1	0	2	2	2	2
Vacancy Total	55	57	37	39	33	33	32	36	39	32	35	54	57
Vacancy Rate (%)	18.64 %	19.32 %	13.17 %	13.88 %	11.74 %	11.74 %	11.39 %	12.81 %	13.88 %	11.39 %	12.46 %	18.31 %	19.32 %
Overtime													
Total Dollars (\$)	218,682	153,545	226,904	274,521	254,401	343,276	301,194	258,363	259,708	261,304	323,890	394,356	361,468
Total Hours	3,718	2,598	3,936	4,747	4,472	6,029	5,222	4,565	4,475	4,435	5,630	6,809	6,364
Number of Staff Who Worked	137	130	140	155	158	153	149	148	140	143	159	158	157
Average Hours per Staff	15	11	16	20	18	24	21	19	19	18	23	28	27
Training													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	5,050
Training Requests Planned	4	309	282	111	179	519	719	103	624	696	540	297	469
Total Training Hours Provided	88	85	82	70	44	104	120	44	172	172	242	92	152



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Training Requests Processed	4	309	282	111	179	519	719	103	624	696	540	297	469
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	198
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	3,283
<b>Sick Leave</b>													
Total Hours	1,914	1,734	1,257	1,781	1,681	1,485	1,510	1,484	1,205	1,810	1,781	1,520	1,753
Average Hours per Staff	8	7	5	7	7	6	6	6	5	7	7	6	7
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	344	86	11	316	30	34	162	63	177	462	359	474	612
Average Hours per Staff	1	0	0	1	0	0	1	0	1	2	1	2	3
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	23	25	28	29	27	26	25	25	23	26	25	25	25
Pending Claims	3	5	3	4	0	3	4	0	5	6	1	4	6
New Claims	3	9	5	7	6	4	5	3	5	8	0	4	8
Closed Claims	10	6	5	10	2	11	7	10	7	5	11	9	16
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	2	0	0	2	3	5	1	1	5	5	7	5
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	12	9	1	3	3	4	24	2	1	12	11	10	15
<b>Employee Grievances and Staff Complaints</b>													
Total	2	0	0	1	2	1	0	1	0	2	1	2	2
Health & Safety	0	0	0	0	1	0	0	0	0	0	0	0	0
Conditions of Work	1	0	0	0	1	1	0	1	0	2	1	1	1
E.E.O	1	0	0	1	0	0	0	0	0	0	0	1	1



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Staff Investigations</b>													
Total Central Intake Requests	0	0	1	1	2	2	0	2	2	1	3	1	1
Central Intake Requests Accepted	0	0	0	0	2	1	1	0	1	1	0	0	0
Central Intake Requests Rejected	0	0	1	0	1	0	1	0	1	0	0	2	0
Central Intake Requests Approved for Direct Action	0	0	0	0	1	1	0	0	0	1	0	1	0
Total Direct Action Requests Submitted	0	0	0	0	1	2	0	1	0	1	0	1	0
Total Direct Action Requests Accepted	0	0	0	0	0	1	0	0	0	1	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
Number of Open Investigations	3	3	3	2	3	2	3	3	3	5	4	4	2
Number of Closed Investigations	0	0	0	1	1	1	0	0	0	0	0	0	1
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	1	2	2	2
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adverse Actions</b>													
Total	0	0	0	0	1	0	1	2	0	1	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Profile</b>													
<b>Inverse Post Coverage (shifts):</b>													
YCO	63	59	85	53	82	96	90	48	31	32	98	57	123
Sgt	3	6	3	2	6	1	5	6	2	1	1	3	3
Lt.	1	2	3	2	2	0	2	1	3	0	2	0	3
YCC	51	41	66	65	119	98	100	110	94	68	104	79	98



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	118	108	157	122	209	195	197	165	130	101	205	139	227
Population													
Average Daily Population (ADP):	198	205	192	196	213	223	230	226	224	223	226	225	220
Population by Program Type (End of Month)													
Core Treatment Programs:	130	134	128	101	118	130	126	128	126	135	140	132	119
High	62	63	55	66	63	68	67	65	58	62	67	60	51
Low	68	71	73	35	55	62	59	63	68	73	73	72	68
Behavior Treatment Program	8	10	19	16	14	11	11	11	9	15	12	15	19
Intensive Behavior Treatment Program	12	14	12	10	12	13	11	11	12	13	12	12	10
Mental Health Residential Unit	18	14	20	15	18	18	20	20	18	18	17	20	19
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	39	41	39	41	37	35	25	31
Sex Behavior Treatment Program	21	17	15	17	17	20	23	20	18	14	15	22	24
Average Age: (End of Month)	18	18	19	18	19	19	19	19	19	19	19	19	19
16 and under	19	18	15	13	15	18	17	16	18	18	18	16	16
17	52	42	42	52	59	55	59	61	59	55	52	50	54
18	51	53	56	54	60	67	63	61	60	73	76	69	65
19	37	47	49	50	49	52	53	45	45	41	44	47	50
20	15	12	12	12	17	21	22	24	26	31	28	29	27
21 and over	17	16	15	17	17	18	16	13	11	12	12	12	11
Average Length of Stay	23	30	30	28	26	23	28	24	22	24	25	33	21
Facility Operations													
Reports and Notices													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Late Victim Notification Letters	3	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	1	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Incidents</b>													
<b>Batteries on Staff Without a Weapon (PbS Sa12)</b>													
Youth Involved	1	1	5	1	0	1	1	1	0	1	1	3	2
Incidents	1	1	4	1	0	1	1	1	0	1	1	3	2
<b>Batteries on Staff With a Weapon (PbS Sa12)</b>													
Youth Involved	0	0	0	0	3	0	0	0	1	0	0	0	1
Incidents	0	0	0	0	4	0	0	0	1	0	0	0	1
<b>Gassings (PbS Sa12)</b>													
Youth Involved	0	0	1	1	5	0	1	0	0	0	1	0	0
Incidents	0	0	1	1	6	0	2	0	0	0	1	0	0
<b>Injuries to Staff by Youth (Pbs Sa3)</b>													
Youth Involved	1	1	3	2	4	0	1	1	0	1	1	2	2
Incidents	1	1	2	2	3	0	1	1	0	1	1	2	2
<b>Batteries on Youth (PbS Sa11)</b>													
Youth involved	4	12	15	11	19	10	7	17	18	8	12	9	6



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Incidents	2	4	7	6	9	4	3	8	9	4	6	4	2
<b>Group Disturbances</b>													
Youth involved	0	13	0	63	27	10	0	16	24	45	0	22	11
Incidents	0	1	0	4	1	1	0	2	3	3	0	1	1
<b>Forced Sexual Acts</b>													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Physical Altercations (mutual combat) (PbS Sa11)</b>													
Youth involved	24	18	8	41	37	36	25	23	25	14	21	8	20
Incidents	14	11	4	23	19	18	13	11	14	8	11	4	11
<b>Other Medical Issues</b>													
Injuries to youths requiring outside medical care	1	0	0	2	0	0	0	0	1	0	0	1	0
Injuries to youths by other youths	9	10	6	16	7	6	5	6	8	12	4	3	9
Injuries to youths - all	16	18	21	38	25	36	18	22	18	37	15	16	12
Other staff injuries (PbS Sa3)	3	5	2	4	0	1	3	4	2	2	2	3	3
<b>Use of Force</b>													
Total Use of Force Incidents - All Youths	18	15	12	22	24	22	13	12	18	15	5	10	8
Controlled Use of Force	2	0	1	0	1	1	0	0	0	0	0	0	0
Physical	2	0	1	0	1	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	16	15	11	22	23	21	13	12	18	15	5	10	8
Physical	8	7	7	8	7	11	8	6	6	8	1	8	5



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Chemical	12	12	5	17	14	14	10	9	12	9	3	4	7
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	2	0	4	7	2	0	0	3	3	1	2	3
<b>Total Use of Force Incidents - Mental Health Youths</b>													
Total Use of Force Incidents - Mental Health Youths	2	6	3	4	2	4	0	5	4	5	1	2	4
Controlled Use of Force	0	0	1	0	0	0	0	0	0	0	0	0	0
Physical	0	0	1	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	2	6	2	4	2	4	0	5	4	5	1	2	4
Physical	2	3	2	0	1	3	0	4	3	3	0	2	2
Chemical	2	5	0	4	2	1	0	3	2	3	1	1	4
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	1	0	0	0	0	1	0	0	1
Use of Force Committees held	3	3	4	3	4	3	4	3	3	2	5	3	2
Use of Force incidents reviewed at facility	13	12	19	9	23	19	19	12	10	12	17	8	6
Use of Force incidents reviewed by Central Office	2	7	2	0	3	2	3	1	1	1	1	0	3
<b>Disciplinary Incidents</b>													
Pending court cases	3	3	5	3	3	3	2	4	4	2	1	1	2
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	1	0	0	0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Disciplinary Decision-Making System - All Youths</b>													
Level 3's filed (serious misconduct)	111	76	111	136	189	128	53	85	105	116	133	98	153
Level 2's filed (intermediate misconduct)	228	232	162	267	376	308	232	189	278	301	355	280	275
Level 1's filed (minor misconduct)	1,706	1,782	1,527	1,744	2,125	1,916	1,505	1,888	2,199	1,758	2,739	2,210	2,319
Fact-finding hearings held	41	22	44	44	17	34	39	33	28	37	65	43	71
Disposition hearings held	130	53	116	127	64	125	74	91	86	100	52	77	142
<b>Disciplinary Decision-Making System - Mental Health Youths Only</b>													
Level 3's filed (serious misconduct)	8	26	11	9	8	14	2	9	14	13	18	7	11
Level 2's filed (intermediate misconduct)	33	50	21	24	78	70	54	24	47	60	60	23	31
Level 1's filed (minor misconduct)	103	150	78	159	113	94	95	90	132	95	160	178	216
Fact-finding hearings held	1	5	10	3	0	0	6	1	1	1	7	0	3
Disposition hearings held	9	16	21	10	6	9	11	4	10	17	3	10	9
<b>Program Modifications/Restrictions</b>													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	1	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	1	0
Limited Programs (Living Units)	2	1	1	3	2	3	0	1	2	4	1	1	2
Number of days	11	6	11	31	15	12	0	4	9	16	6	4	10
<b>Health Care</b>													
Number of new admissions to the facility	30	55	35	38	55	39	43	40	39	41	45	32	39
Community hospital in-patient admissions	0	1	1	0	0	0	0	0	0	0	0	0	0





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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	30	53	32	38	55	39	43	40	39	41	44	31	39
Complete physical exam within 7 days	21	36	24	28	39	30	27	24	28	23	23	14	28
New arrivals receive dental exam within 14 days	21	22	28	17	29	32	25	20	24	25	22	29	28
Routine off-site medical care	1	3	3	2	3	4	2	2	12	3	8	3	1
Mental Health Issues													
Number of youth in Mental Health programs at end of month	31	29	30	28	31	30	36	26	29	31	31	31	32
Youths on psychotropic meds	36	35	34	32	34	37	35	29	31	32	30	36	39
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	2	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	7	3	14	30	16	9	1	0	1	1	0	6	6
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	24	25	23	22	24	27	25	26	34	30	31	38	47
Education Services													
Number of high school graduates at facility	49	61	60	56	62	71	81	78	73	76	73	78	81
Number with GED certificate	16	11	11	13	13	16	16	15	13	18	10	21	18
Number of all youths eligible for high school	126	114	119	126	140	143	132	140	135	139	143	124	124



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Number of youths enrolled in high school	121	110	109	121	136	132	129	130	131	130	134	119	108
Number of high school graduates enrolled in vocational classes	17	11	11	17	17	17	16	13	26	8	7	10	6
Number of students enrolled in college courses	14	14	14	0	0	0	0	0	0	0	0	0	49
Number of vocational program certificates earned	3	4	0	0	4	7	3	6	2	0	0	0	0
Total number of classes scheduled	1,892	1,952	267	1,490	1,934	1,990	1,655	1,242	1,537	1,715	1,601	1,808	1,695
Percent receiving full required minimum minutes of instruction	87	90	86	81	80	76	75	72	93	80	76	80	73
Education slots budgeted (includes vocational ed)	193	189	192	198	217	235	234	239	227	233	230	226	225
Average daily attendance in classrooms (includes vocational ed)	136	133	95	84	127	135	153	142	145	130	146	141	122
Number of classes cancelled due to:													
1. No substitute available	124	32	3	29	14	7	7	3	5	19	46	27	76
2. Safety/security reasons	53	88	0	112	149	175	4	0	0	101	0	76	111
3. Scheduling conflicts	0	95	0	0	0	0	0	0	0	0	0	0	54
Total number of classes closed (from WIN)	177	215	3	141	163	182	11	3	5	120	46	103	241
Absence Rate (Qtrly WIN Monthly Attendance Report)	17	18	10	27	24	21	6	7	13	22	10	13	21
Youth Incentive Program													
Number of youth on Level A	23	21	26	21	1	21	18	10	23	27	20	18	21
Number of youth on Level B	135	128	116	115	9	73	53	54	33	31	34	30	27
Number of youth on Level C	28	34	37	54	0	21	38	28	36	37	37	83	69
Youth/Family Council meetings	5	5	2	2	1	1	2	1	2	2	5	5	2



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Total number of Youth Council Meetings held	4	4	1	1	0	0	1	0	1	1	4	4	1
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Community-Based Organizations (CBO) providing youth program</b>													
Youth attending Project IMPACT	290	145	225	225	240	186	206	206	220	236	237	221	221
Youth attending religious meetings	53	49	57	57	57	60	53	38	58	62	40	43	43
Youth attending other community-based organization meetings	32	139	105	30	69	41	49	30	129	25	31	180	111
Total number of volunteer hours	2,001	1,297	1,417	1,566	1,369	2,995	1,517	1,048	2,330	2,492	1,834	2,686	2,413
Total number of individual volunteers providing program	72	59	72	65	74	80	64	71	59	65	59	81	70
<b>Youth's Rights</b>													
Number of attorney visits	2	3	7	4	6	4	3	0	0	2	8	5	0
Number of phone calls	1,268	1,036	1,038	1,231	1,207	1,321	1,449	1,366	1,381	1,189	1,229	1,205	1,198
Number of individual youth making phone calls	246	232	217	233	245	259	258	263	260	254	262	253	257
<b>Youth Grievance System (PbS J2)</b>													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	0	8	5	4	13	5	1	5	8	1	9	2	3
Medical grievances	3	2	1	0	0	0	0	1	1	2	2	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	20	14	14	23	19	32	18	19	25	16	24	16	25
<b>Religious Services Provided by DJJ Staff</b>													
Catholic	400	350	440	40	40	30	60	120	240	340	300	310	340



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Protestant	75	85	84	78	85	83	88	75	73	82	79	85	79
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	3	6	5	9	10	8	4	5	2	26	52	59	71
Native American	131	95	86	112	122	104	64	59	107	99	126	112	121
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Victim's Rights</b>													
Total number of victims at hearings	0	0	0	3	0	1	0	0	0	0	0	5	0
<b>Alternative Programs (e.g. BTP)</b>													
Population count at end of month	6	8	13	11	10	8	8	7	6	11	10	12	12
Average length of stay in alternative program (in days)	31	23	31	37	27	39	38	35	36	13	34	20	31
Treatment Intervention Program (TIP) population count (total for month)	33	46	45	53	60	51	33	60	56	33	45	33	43
Average length of stay on TIP (in hours)	66	54	72	48	44	56	39	39	43	37	48	41	57